



# Medicine & Endocrine Foundation

JINNAH POSTGRADUATE MEDICAL CENTRE

## ANNUAL REPORT OF MEDICINE & ENDOCRINE FOUNDATION UPTO SEPTEMBER 2001

Prof. Hasan Aziz  
Vice President

Dr. Tasnim Ahsan  
Honorary General Secretary

Dr. Niaz Ahmed  
Joint Secretary

Mr. Tariq Mahmood  
Treasurer

### EXECUTIVE COMMITTEE:

Prof. Hasan Aziz

Dr. Tasnim Ahsan

Mr. Fareed Ahmed

Dr. Tariq Mahmood

Mr. Athar Amir Khan

Mr. Tariq Mahmood

Mrs. Anujum Bhatti

Dr. Niaz Ahmed

Dr. Seemin Jamali

Dr. Umer Jehangir Khan

1. Begum Shaista Ikramullah, the founder president of Medicine & Endocrine Foundation expired early this year. Prof. Hasan Aziz , Vice President of the foundation continued to perform the duties of the President.
2. Work on the construction of Phase-3 of the building progressed smoothly. It is anticipated that the project will be completed by the November 2001. In view of Ramzan & Eid it was decided that the building will be commissioned and formally inaugurated in January 2002. The Hope Trust continued to honour its commitment of completing the Phase-3 of the project. The total expenditure of Phase-3 of project is expected to be 60 lacs including additional features of close circuit camera monitoring , central O2 and suction facilities and infrastructure for intercom and telephone facilities.
3. The second audit of MEF accounts was conducted on June 30, 2001 by Sidat Hyder Qamar & Company. The final audit report has been prepared and is being submitted.
4. A modest trickle of donations continued and an amount of approximately 2 lacs was raised between December 2000 to September 2001. As decided by the Executive Committee no fund raising events were held. Approximately Rs.30,000/- was spent to purchase drugs and pay for investigations that are not available in JPMC.
5. Some contacts were made in USA to seek donations and equipment. Nothing substantive has materialized yet.
6. Annual general elections of the office bearers and executive committee will be held shortly in accordance with the statutory requirements enunciated in the constitution of MEF and the registering authority , i.e. Directorate of Social Welfare, Government of Sindh.
7. The tax exemption of MEF expires in December 2001. An extension is being sought.



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8. All necessary documentation was maintained in accordance with the instructions of the registering authority.
9. The foundation now needs to intensify efforts to raise funds for undertaking the Phase 4 and 5 of the project.
10. MEF needs to draw up plans for the efficient functioning and maintenance of the newly constructed building.

**In the meantime the care of patients and teaching of students and doctors continued unhindered. .**



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**ANNUAL REPORT OF MEDICINE & ENDOCRINE  
FOUNDATION UPTO 30<sup>TH</sup> SEPTEMBER 2004**

- Necessary paper work for renewal of Zakat exemption was moved.
- All necessary papers were notified to the Department of Social Welfare for year 2004 in accordance with the statutory requirements of Directorate of Social Welfare.
- The 6<sup>th</sup> Annual Audit was performed by Ford Rhodes Sidat Hyder Qamar & Co.
- A building is under construction opposite the ward gate to accommodate the waiting relatives of the in-patients. It will also have toilet facilities. The construction has been sponsored by Mr. Rais Ahmed an uncle of our postgraduate student Dr. Tamseela Ahmed and will be completed shortly.
- Mr. Athar Amir Khan has donated the following equipments for the functioning of 3 bed ICU of Medical Unit II which was commissioned in June 2004:
  - Central suction & Oxygen delivery
  - Ventilator 01
  - NIPB monitor 02
  - Non-invasive multi-parameter 03
  - Pulse oximeter 01
  - Patient's monitor 01
  - Suction injector unit 03
  - Syringe pump 01
  - ECG Machine 01
  - Stand mounted infusion pump 02



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- Diabetic Clinic was started twice a week in September 2004. All patients receive 1 month's supply of medicines from this clinic. The expenses are met by the Medicine & Endocrine Foundation..
- Rheumatology clinic was also started in September 2004 under the supervision of Dr. Tariq Mahmood on every Friday.
- The funds collected from October 1, 2003 to 30<sup>th</sup> September 2004 are as follows:
  - Donations Rs. 27,54,755/-
  - Zakat Rs. 2,44,000/-
- Amount spent on salaries during this period was Rs. 3,09,117/- . Following is the break up of salaries per month :
  - Accountant's honorarium Rs.4000/- month
  - Naib Qasid's honorarium Rs.1500/- "
  - Care taker salary Rs.5500/- "
  - Salary for 2 security guards Rs.8000/- "
  - Building Care Taker Rs.4000/- "
  - Sweeper Rs.3000/-
- Rs. 46337/- was spent on the maintenance of the ward.
- A total of Rs..1,36,861 was spent on drugs & investigations of patients from Zakat fund.
- Rs. 74719 was spent on purchase of Medicines for Diabetic Clinic of Medical Unit II.
- Rs. 49,300/- was spent for installation of main telephone exchange with 20 telephone sets.



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- Total of Rs.39,000/- was spent for Software programme for record of Ward patient data.
- Rs. 1,13,000/- was spent for Sony Multimedia projector .
- Rs. 62,900 was spent for Compac Brand Lap Top .
- Rs. 14,70,705/- was spent for purchase of equipments mentioned above for 3 bed ICU of ward 6 .
- Rs. 24,000/- was distributed as bonus to the ancillary staff on the occasion of Eid.
- A total of 1801 patients were admitted in the ward this year .
- A total of 99 patients were admitted in the ICU of Medical Unit II.
- We now need to raise funds for running the Specialty Clinics efficiently and for repair & maintenance of this unit.
- We are also seeking to raise funds for the construction of 1<sup>st</sup> floor of the building which will serve as a laboratory and fulfill in teaching requirements of the department.

Prof. Tasnim Ahsan



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## ANNUAL REPORT OF MEDICINE & ENDOCRINE FOUNDATION

FROM 1.7.2005 TO 30.6.2006

Specialized services being supported by MEF continued unhindered.

- **Diabetic Clinic** now has 734 registered patients. Approximately 30% are on Insulin Therapy. Majority of patients receive their Insulin and other drugs through MEF. A very small percentage of well-to-do patients attend the clinic and fund their own medication. Mr. Rashid Soorty donated a sum of Rs.2 lacs toward the expenses of Diabetic Clinic. The regular fund we received from previous donors was not forthcoming. Difficulties are now being faced in the Diabetic Clinic because of funding issues.

- **Medical ICU** remained fully functional. 283 patients were treated in the ICU. Mortality was 25.44%. 13 Patients were ventilated. Of those ventilated 23.07% survived.

- **Rheumatology Clinic** is receiving no funding from MEF. It has 73 registered patients.

- **Endocrine Clinic** has more than 5500 registered patients. It functions unhindered with minimal assistance from MEF.

- The Dietician is employed by MEF. Her salary has been sponsored by Eli Lilly & Co from 1<sup>st</sup> June 2006 for a period of 1 year which is extendable.

- 40% of registration fee in the Diabetic Clinic is being deposited in the Government Treasury. This amounted to Rs 12,480/- for the year 2006.

- The 7<sup>th</sup> Annual Audit of MEF was performed by Ford Rhodes Sidat Hyder Qamar & Co.

- Total donation received during this period amounted to Rs. 17,80,370/-

- Total donation received in respect of Zakat account was Rs.1,66,500/-

- An amount of Rs. 92,850/- was received from Diabetic Clinic of Ward 6 as token payment for monthly medicines supplied to the patients as well as Registration fee.

- An amount of Rs.68,059/- was received from Dividend on NIT investment.



Mrs. Anjum Bhatti  
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Prof. Hasan Aziz  
Vice President

- An amount of Rs.1,03,141/- was received from Gain on sale of NIT units.
- Total of Rs.4,38,705/- was spent on salaries during this period . Following is the break-up of salaries :

Dr. Tasnim Ahsan  
Honorary General Secretary

- Two private security guards Rs.88,000
- Accountant's Honorarium Rs.44,000
- Naib Qasid's Honorarium Rs.16,500
- Caretaker / gardener Rs.54,000
- ECG Technician/Ward Boy / Store Keeper Rs.57,455
- Dya Ram Rs.65,500
- Dietician Rs.67500
- Sweeper Rs.12,750
- Substitute Rs. 5,000
- An amount of Rs. 24,000/- was distributed as bonus to the ancillary staff on the occasion of Eid.

Dr. Niaz Ahmed  
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- An amount of Rs.83500/- was received from Faculty, House Officers and Postgraduate trainees of Medical Unit II (Ward 6). This amount goes towards the salaries of 02 private security guards.
- Total of Rs.133,178/- was spent on the maintenance of ward.
- Total of Rs.1,78,985/- was spent on drugs & investigations of patients from Zakat fund.
- An amount of Rs.83,689/- was spent from petty head expense for miscellaneous expenses.
- A total Rs.8,90,000/- was earmarked for the Diabetic Clinic.
- An amount of Rs. 7,88,522/- was spent on purchase of medicines for Diabetic clinic.
- An amount of Rs.3,80,750/- was spent on purchase of Medical Equipments, Furniture, Split Air conditioner etc.
- An amount of Rs. 10,499/- was spent on Installation of Internet DSL connection. An expenditure of Rs.2000 / month will be incurred for this service. This is a very useful addition to facilities available for keeping upto date with advances in medicine and thus improving patient care.



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▪ **Tabba Foundation's Contribution:** Mr. Ahmed Tabba has undertaken to sponsor two areas of Ward activity i.e. **“Cleaning”** and **“Computerization”** of patient data. Contract cleaning of the entire department is now being funded by Mr. Tabba directly. This is a crucial contribution to the upkeep of the department as well as patient care.

The “Mariam Tabba Foundation” has provided a computer and all the related hardware for computerizing the patient records. In addition a software specialist Mr. Asim Jamil was contracted by them to prepare software programmes for this purpose. Mr. Tabba has also sponsored the salary of computer data entry expert for this purpose at Rs.7000 / month.

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Prof. Tasnim Ahsan  
General Secretary



Dated: 31-12-2007

## **ANNUAL REPORT FOR THE YEAR 2006- 2007**

- Specialty Clinics ran smoothly. Diabetic Clinic now has 994 registered patients. A total of Rs. 749645 was utilized towards the expenses of drugs in the Diabetic Clinic in 2007. The total amount donated for this purpose was Rs. 10,75,000/-. Rheumatology Clinic has 80 registered patients. No drugs are dispensed in this clinic. Occasional tests are sponsored through NGO funds. Endocrine clinic has 7000 registered patients to its credit. In this clinic also some hormonal tests are supported but no dispensing is carried out at NGO expense.
- Computerization of patient data from the Diabetic Clinic is nearly complete. A new computer data entry person, Mr. S. Zafar A Chisti Azeemi has carried out this work expeditiously. His salary and computer hardware and software is being supported by the Tabba Foundation.
- The dietician is now working 02 days/week. Her salary of Rs.4000/ month is being paid by Elli Lilly & Co.
- The amount deposited in the Government Treasury from Diabetic Clinic registration fee (40%) in 2007 was Rs. 10,640/-
- The 8th Annual Audit of MEF was performed by Ford Rhodes Sidat Hyder Qmar & Co. All accounts were in order.
- Total donation received in 2007 amounted Rs. 14,57,180/-
- Total Zakat money received was Rs. 2,89,500/-
- Money generated in the Diabetic Clinic was Rs. 1,03,200/-
- “Skills Laboratory Project” is still in the pipeline with the Ministry of Health.
- Dividend received for deposits in the NIT units was Rs. 91,408/-
- Sale of NIT units generated an additional amount Rs. 44,181/-
- A total of Rs.4,01,880/- was spent in salaries as detailed under:-

Karma Security	Rs.96,000/-
Muhammad Nawaz	Rs,59500/-
Muhammad Anwer	Rs.48000/-
Maqbool Ahmed	Rs.18,000/-
Muhammad Arif	Rs.49500/-
Nida Zeeshan	Rs.68500/-
Dya Ram	Rs.41250/-
Waqas Ahmed	Rs.15130
Patras	Rs. 6,000/-



- An amount of Rs. 77,550/- was received from Faculty, RMOs, PGs and House Officers of Ward. 6 . The amount goes towards the salaries of 02 private security guards.
- An amount of Rs. 5,61,553/- was spent on the maintenance of ward building and fixtures.
- An amount of Rs. 97,337/- was spent on medicines and laboratory tests of needy patients from the Zakat account.
- An amount of Rs.74,600/- was spent on purchase of 04 split Airconditoners (02 for ICU and 02 for doctor's duty rooms).
- An amount of Rs.49,779/- was spent on printing expenses.
- An amount of Rs. 17,125/- was spent on furniture (library file racks and notice board ).
- Two CME courses were held in the department during 2007. A total of 104 participants attended these week-long courses. A sum of Rs. 1,78680/- was generated . The courses were highly rated by the participants. From the income generated following items were purchased to sustain CME activities:-

Gift Voucher (Book)	Rs.43000/-
Lunch Boxes	Rs.28060/-
Miscellaneous	Rs.25,433/-
Printer purchases (02)	Rs.20520/-
Honoraria	<u>Rs.11,000/-</u>
Computer & 04 UPS	<u>Rs/24760</u>
Total	Rs.152,773/-

- Each invited speaker was given a book token of Rs. 1000/- each.
- Internet facility is available at 5 computer stations at a cost of Rs. 2,000/ month.
- Tabbha Foundation sponsored the salary of the computer operator as well as 2 cleaners from the their own funds.
- Air conditioning of the entire Specialty Clinic has been pledged through Mr. Minhaj Ali Khan and will be hopefully installed before next summer.